

Flagstaff Unified District
030201
Coconino

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$19,964,198	\$3,932,685	\$44,161	\$418,636	\$9,112	\$24,368,792
Support Services						
Students	\$1,483,371	\$326,326	\$1,221	\$42,979	\$238	\$1,854,135
Instructional Staff	\$1,396,185	\$242,989	\$27,701	\$95,089	\$620	\$1,762,584
General Administration	\$321,114	\$52,087	\$676,337	\$7,700	\$57,834	\$1,115,072
School Administration	\$2,019,806	\$318,351	\$40,581	\$22,791	\$0	\$2,401,529
Business and Central	\$904,521	\$190,403	\$155,606	\$55,185	\$441	\$1,306,156
Operation Maintenance of Plant Services	\$2,200,244	\$403,950	\$1,412,175	\$1,811,810	\$0	\$5,828,179
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$80,710	\$21,958	\$0	\$350	\$0	\$103,018
School-Sponsored Cocurricular Activities	\$1,000	\$113	\$0	\$0	\$0	\$1,113
School-Sponsored Athletics	\$49,800	\$8,118	\$0	\$4,292	\$0	\$62,210
Other Programs	\$2,602	\$284	\$0	\$0	\$0	\$2,886
Regular Education Subsection Total	\$28,423,551	\$5,497,264	\$2,357,782	\$2,458,832	\$68,245	\$38,805,674
Special Education						
Classroom Instruction	\$4,200,821	\$943,764	\$111,978	\$53,036	\$0	\$5,309,599
Support Services						
Students	\$664,725	\$122,963	\$0	\$0	\$0	\$787,688
Instructional Staff	\$126,637	\$20,601	\$1,481	\$16,089	\$0	\$164,808
General Administration	\$9,840	\$3,798	\$0	\$0	\$0	\$13,638
School Administration	\$0	\$0	\$0	\$678	\$0	\$678
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$5,002,023	\$1,091,126	\$113,459	\$69,803	\$0	\$6,276,411
Special Education Disability Title 8 P.L. 103-382 Add-On	\$37,367	\$7,332	\$48	\$0	\$0	\$44,747
Pupil Transportation	\$1,673,760	\$541,055	\$94,540	\$329,929	\$0	\$2,639,284
Desegregation	\$829,151	\$173,271	\$4,100	\$21,850	\$0	\$1,028,372
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$90,208	\$18,214	\$791	\$6,318	\$500	\$116,031
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$36,056,060	\$7,328,262	\$2,570,720	\$2,886,732	\$68,745	\$48,910,519

Taken from FY 1998-1999 Annual Financial Report